

**RECOMMENDATION  
TO EARMARK  
CARES FUNDS  
FOR AT-RISK  
STUDENTS (FREE AND  
REDUCED)**



# CRF Spend as of July 31

CRF Funds Received 5/20	<b>\$27,500,263</b>
Passed Through to Charters	(6,766,076)
<b>Available to District</b>	<b>\$20,734,187</b>
Technology	(12,000)
Personnel	(149,098)
Communication	(30,575)
Educational Materials (online learning)	(490,526)
Facilities, Health & Safety	(463,634)
Indirect	(137,501)
<b>Remaining Amount</b>	<b>\$19,450,853</b>

# ESSER Identified Spend as of July 31

ESSER Funds Allocated	<b>\$1,279,914</b>
Potential max allocation to Private & Charter	(354,636)
<b>Minimum Available to District</b>	<b>\$925,278</b>
Communication	(16,500)
Educational Materials (online learning)	(517,059)
Indirect	(55,548)
<b>Remaining Amount</b>	<b>\$336,170</b>

# CARES Funding Sources

- CRF Fund
  - \$19M still to be identified
  - Principal/Leadership requests to be reviewed by CARES Committee
  - Only available until December 2020 - Only 6 months of yearly software subscriptions or 6 months of potential salary is allowable
- ESSER
  - \$336k still to be identified
  - Available until September 2022
  - If we do not utilize these funds for the other 6 months of software subscriptions, those funds have to come from General Fund (i.e. if we designate for Title I only)
  - Since these have longer timeline, we need to keep in reserve for future closure needs

# CARES Board Goal

## GOAL

1. Provide additional supports to At-Risk students (Free and Reduced)
2. Allocate CARES funds to schools with higher population of At-Risk (Free and Reduced)

## Proposal

- Preserve ESSER funds for all students to ensure the District can provide essential virtual learning materials (FRL students benefit also)
- Earmark an additional \$500 - \$700 of CRF funds to all schools with a FRL population of over 10% to ensure all needs are met
- Based on per pupil allocations (39 schools 5,021 students of which 1,223 are Title I)
- To ensure grant compliance, funds will not be a direct additional allocation, but requests will be reviewed for compliance only and purchased for the school.